Measure T and Status of Measure T Implementation Highlights

Quarterly Report
May 2021

Measure T Overview

- Passed by the voters, Nov 2020 by nearly a 65% yes vote (55% vote required)
- Purpose: to fund the Immediate Needs Projects in SMFCSD's Master Plan for the New Decade adopted by the Board in July 2020
- Ballot Language: *"To upgrade classrooms for science, technology, engineering, math, art and music instruction; repair deteriorating bathrooms, rooms, plumbing, sewer, electrical, heating and cooling systems; provide computers/technology for distance learning, healthy and safe learning environments, including handwashing stations; acquire, construct, repair sites, facilities, equipment; shall San Mateo-Foster City School District's measure authorizing $409,000,000 in locally controlled bonds at legal rates, levying on average 3¢/$100 assessed value ($26,600,000 annually) while bonds are outstanding, be adopted, with independent citizen oversight/audits?"*
- Total bonding authority: $409 million

Measure T—Overview of Immediate Priorities and Estimated Budgets

Summary of Immediate Priorities by Category	
	Immediate Priorities Construction Cost
Science classrooms/labs - update science classrooms with labs at schools with 6th-8thgraders	$ 7,956,000
Additional spaces/classrooms for specialized uses such as Makers Space, Art, Music,STEM, Sensory (note—only at schools which identified extra space as a need)	$7,576,800
Water bottle fillers and Hand-washing stations - add	$ 648,600
Sinks - add where needed, repair existing, and add hot water to all	$ 9,006,000
Restrooms - modernize student and adult restrooms	$ 51,594,400
Multipurpose Rooms - add new MPRs to schools with outdated LGIs	$ 39,840,000
Electrical systems - upgrade electrical to support existing uses and increasedtechnology	$ 22,458,300
Solar Power for all current sites	$10,872,900
Carpet - replacement for health and safety	$ 26,492,300
HVAC - replace/upgrade at schools with 6th-8th graders and pod schools	$ 16,244,600
HVAC - add air conditioning with air filtration where there is none	$ 48,664,000
HVAC - add/improve air filtration on existing HVAC systems	$ 10,397,300
Technology - limited upgrade-replace UPS	$ 1,008,000
Student Tech Devices/Chrome Books to achieve 1:1 ratio (note: 5000 Chrome Books)	$2,514,600
Plumbing and sewer upgrades	$ 24,797,000
Vape detectors for all schools with grades 6-8	$360,000
Landscaping/Irrigation Repairs/upgrades including student gardens	$5,473,300
Educator Housing	TBD
Other Immediate Priorities at specific schools/sites--e.g. health, safety and security,and the rest of Bowditch modernization costs not included above	$47,660,200

Construction Cost Subtotal	$ 343,564,300
Soft Cost Subtotal, 35%	$ 106,747,505
Immediate Priorities Project Cost Total	$ 450,311,805

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Important note about timelines for projects: timelines are projected assuming that there will be sufficient contractors available to quote/bid the work that needs to be done after the planning is complete

Health and Safety

- **Air filtration:**
  - 1320 HEPA filters installed, Q1 2021 with extra units on hand
  - MERV 8 filters upgraded to MERV 11 or 13 filters throughout District Q4 2020 and Q1 2021
  - Thermostat upgrades to include CO2 monitors/controls completed at two pilot schools in Q1 with installations to begin soon at remaining schools
- **Hand-sanitizer dispensers:** installed in classrooms and work areas; District gel supplies are very good
- **Water-bottle fillers:** architect under contract with installation to start in Q3 and projected to be finished by end of Q4 2021
- **Vape Detectors (Environmental sensors)**: to be installed in Q2 and Q3 2021in all restrooms serving 6th-8th grade students:

Addition of Air Conditioning

Architect under contract for planning for the first seven schools with plans to be submitted to DSA this month to add air conditioning where there is none and to replace existing HVAC units in schools with grades 6-8

Architect/s to be selected this quarter for implementing Aedis Report recommendations for remaining schools

Hot water and sinks

Repairs: ongoing based on work orders

Addition of Hot Water: Architect is working on plans for DSA submittal for start of construction summer 2022 and completion by end of summer 2023 (revised date because DSA submittal is needed and assumption that work needs to be to be done when schools are not in session)

Addition of sinks: to be done where needed with the addition of hot water with same timelines as above

Restroom Upgrades and Modernization

Upgrades completed in seven restrooms at Borel MS

Assessment completed of 400 staff and student restrooms Districtwide to determine what is needed at each restroom with those most in need to be upgraded to begin in Q3 2021 with all projected to be completed by end of Q2 2022

Bowditch Build/Rebuild/Renovate Project

Technical and feasibility studies completed which are necessary to develop a draft Master Plan

Architect has completed draft of Master Plan for Build/Rebuild/Renovate Project

School Team and Community Meetings to share draft Master Plan scheduled for this month

New Multipurpose Rooms at LEAD, Highlands, Meadow Heights, and Parkside Montessori Schools

Architects selected for the 4 projects in March

Initial planning work began with District in April and will begin with School Teams in May-June

Solar Power

Sage Consultants selected to do analyses of possible locations for solar panels, cost implications including savings and financing options in Q1

Phase I of the Sage Study will be completed this month, analyzed by District staff and provided to the Board of Trustees in May or June 2021

New in Q2 and Q3 2021

Planning to begin for carpet replacement with initial installations to start in Summer 2021

Replacement of grass/turf installations for 2 schools planned for summer 2021 and summer 2022

Beginning of planning/implementation of additional classroom/smaller spaces identified for various school sites in the Facilities Master Plan—Laurel relocatable to be installed this summer

Questions and comments